IN COMMISSIONERS COURT

COUNTY OF TERRELL

BUDGET WORKSHOP

COMMISSIONERS COURT MINUTES, BUDGET WORKSHOP, JULY 18, 2025

least seventy-two hours preceding the scheduled time of this meeting, in compliance with the Open Meetings place were posted on a site readily accessible to the general public at all times. They remained posted for at commissioner's courtroom of the county courthouse in the city of Sanderson, Texas. Notices of the meeting The Terrell County Commissioners Court met on Friday, July 18th, 2025, at 2:00 p.m. in the

and Officers of the County were present: The Hon. Dale Carruthers, County Judge, called the meeting to order. The following members of this Court

Absent Hon. Ele Hagelstein Hon. Lupe Garza Hon. Adam Johnson Commissioner Pct. 4 Commissioner Pct. Commissioner Pct. 2 Commissioner Pct. w

Hon. Raeline Thompson County and District Clerk

Hon Kenneth Rellah – Phone County Treasurer

Hon. Kenneth Bellah – Phone County Attorney

Manuel Jimenez - Deputy County Sheriff Office

Rosamaria Fuentes – Administrator County Sheriff Office

Troy Sparks – Chief of Operations EMS

Allegiance to the United States flag, followed by the Pledge of Allegiance to the Republic of Texas Flag. Honorable Thompson gave the Invocation and led the commissioner's court in the Pledge of

Budget FY 2025 – 2026—The Commissioners discussed the budget for the 2025 – 2026 year. Blain Chriesman informed the court that the County is down \$10.6 million this year. The different line items that the Commissioners talked about included the County Website, Email, Information Technology (IT) Technician, and renaming some of the line items.

a vote; all members answered "aye," and the motion carried Adjourn -Commissioner Johnson motioned to adjourn. Commissioner Garza seconded the motion, calling for

SI Raeline Thompson

Raeline Thompson, County Clerk and Ex-officio Clerk Terrell County Commissioners Court

ORDER TO APPROVE MINUTES OF BUDGET WORKSHOP

The above and preceding minutes of the meeting held on July 18TH, 2025, are now approved (as amended this day of 2025) as presented IN OPEN COURT this 11TH day of August, AD, 2025

Presiding Officer

200 100

County Clerk

Attest: